

# NARAYANA E-TECHNO SCHOOL

## BICHOLI MARDANA, INDORE, M.P.

### PROPOSED ANNUAL BUDGET FOR THE FINANCIAL YEAR 2022-23

Sl. No.	Particulars of Expenditure	Budget Proposed
1	Science Labs (all 5 labs)	12,62,500
2	Digital Teaching Aids	11,50,000
3	Library Books	1,75,000
4	Class room furniture	4,50,000
6	Sports Materials	1,10,000
7	Teaching Aids	2,25,000
8	CCA	1,50,000
9	Printing & Stationaries	2,20,000
<b>Total Proposed Budget :</b>		<b>37,42,500</b>

**Note :**

**The Proposed Budget is estimated @ of 50% growth in Admissions for 2021-22 academic year.**